Fee Description	2015/16 Charge (£)	2016/17 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2016/17	Comment/Explanation			
1. Meals Service	1. Meals Service							
Meals service charges - 33% reduction.	£3.00	£2.00	↓ -33.0%	£47,000	The current gross unit cost of providing meals is £7.04. A proposed reduction of 33% in the service user contributions would result in net subsidy of £5.04 per meal.			
1. Careline Alarm Gold Service (Pendant) - Er	nergency Re	sponse & Mo	nitoring Service				
Provided to Private Homeowners and Private tenants	£22.89	£22.89	→ 0.0%	£45,900				
Provided to Housing Association (RSL) tenants	£17.02	£17.02	→ 0.0%	£17,100				
Provided to Council Tenants (Non Sheltered)	£3.94	£3.94	→ 0.0%	£11,100				
Provided to Council Tenants (Sheltered)	£2.19	£2.19	→ 0.0%	£4,100				
Provided to SSD Referred Clients (Paid by SSD)	£1.55	£1.55	→ 0.0%	£2,000				
2. Careline Alarm Silver Service	(Pendant) - M	lonitoring Se	ervice only					
Provided to Private Homeowners and Private tenants	£15.94	£15.94	→ 0.0%	£15,600				
Provided to Housing Association (RSL) tenants	£10.19	£10.19	→ 0.0%	£3,000				
Provided to Council Tenants (Non Sheltered)	£2.35	£2.35	→ 0.0%	£2,700				
3. Careline Alarm Gold Service (Pull cord) - Emergency Response & Monitoring Service								
(A) Provided to Registered Social Landlord Sheltered Accommodations (RSL Financed)	£1.56	£1.56	→ 0.0%	£22,900				

Fee Description	2015/16 Charge (£)	2016/17 Charge (£)	Proposed Uplift (%)	Total Estimated Income Stream for 2016/17	Reason for uplift
School Meal Fees					
School Meals- Primary (Pupils)	£1.80	£1.80	→ 0.0%		
School Meals- Secondary (Pupils)	£1.90	£1.90	→ 0.0%	£3,858,135	All children's services fees are frozen
School Meals- Primary (Adults)	£3.15	£3.15	→ 0.0%	23,030,133	All children's services lees are mozen
School Meals- Secondary (Adults)	£3.15	£3.15	→ 0.0%		
Professional Development Cen	tre				
Education Staff					All children's services fees are frozen
Meeting Room	£80.00	£80.00	→ 0.0%		
Boardroom	£165.00	£165.00	→ 0.0%		
Training Suite	£195.00	£195.00	→ 0.0%		
Conference Room	£245.00	£245.00	→ 0.0%		
LBHF EX EDU					
Meeting Room	£110.00	£110.00	→ 0.0%		
Boardroom	£220.00	£220.00	→ 0.0%	£127,200	
Training Suite	£245.00	£245.00	→ 0.0%		
Conference Room	£300.00	£300.00	→ 0.0%		
External Users					
Meeting Room	£100.00	£100.00	→ 0.0%	-	
Boardroom	£250.00	£250.00	0.0%		
Training Suite	£375.00	£375.00	→ 0.0%		
Conference Room	£400.00	£400.00	→ 0.0%		

Service	Fee Description	2015-16 Fee	2016-17 Fee	% Increase	Comment/Explanation
Service	ree Description	(£)	(£)	% increase	Comment/Explanation
Land Charge fees	Full search (Non NLIS)	264.00	264.00	0.00%	We are dealing with a conflict
Land Charge fees	Full search (NLIS)	225.00	225.00	0.00%	between two different pieces of
Land Charge fees	Part II enquiries	14.00	14.00	0.00%	Legislation nationally and the
Land Charge fees	Additional enquiries	24.00	24.00	0.00%	Council has taken the view that
Land Charge fees	Additional parcels	24.00	24.00	0.00%	these charges should be frozen.
Environmental Quality	Demolition Notice S80 Building Act (VAT not included)	150.00	150.00	0.00%	
Environmental Searches for Contaminated Land Enquiries	Residential Property	55.30	55.30	0.00%	These fees are benchmarked against similar fees charged by other local authorities and no
Environmental Searches for Contaminated Land Enquiries	Commercial Property	111.00	111.00	0.00%	increase proposed
Resident Parking Permits	Individual's first permit (6mths)	71.00	71.00	0.00%	
Resident Parking Permits	Individual's second permit (6mths)	266.00	266.00	0.00%	†
Resident Parking Permits	Individual's first permit (Yearly)	119.00	119.00	0.00%	No increases proposed for parking
Resident Parking Permits	Individual's second permit (Yearly)	509.00	509.00	0.00%	fees
Resident Parking Permits	Discounted permit charges (Green vehicles)	60.00	60.00	0.00%	-
Business Parking Permits	Business first permit (6mths)	475.00	475.00	0.00%	
Business Parking Permits	Business second permit (6mths)	753.00	753.00	0.00%	No increases proposed for parking
Business Parking Permits	Business first permit (Yearly)	810.00	810.00	0.00%	fees
Business Parking Permits	Business second permit (Yearly)	1,341.00	1,341.00	0.00%	
Doctors Parking Permits	Doctors	125.00	125.00	0.00%	No increases proposed for parking fees
Parking Pay and Display	Charge per hour	2.20	2.20	0.00%	
	Zone A		2.80		No increases proposed for parking
Parking Pay and Display	Zone A - Visitor's	2.80		0.00%	No increases proposed for parking
Parking Pay and Display	1-5 Days	1.80 40.00	1.80 40.00	0.00%	
Parking Bay Suspensions Parking Bay Suspensions	6-42 Days	60.00	60.00	0.00% 0.00%	No increases proposed for parking
Parking Bay Suspensions	43 days +	80.00	80.00	0.00%	fees
Tarking bay ouspensions	days i	00.00	00.00	0.0070	
Scrap Metal Dealers Site	Minor Variation	26.00	26.20	0.77%	
Scrap Metal Collectors					
Licences	Replacement	10.00	10.10	1.00%	
Pest Control	Fleas	83.33	84.20	1.04%	-
Pest Control					4
	Wasps Missed or consulted appointment	50.00	50.50	1.00%	4
Pest Control	Missed or cancelled appointment	24.00	24.20	0.83%	
Trading Standards	Linear measures not exceeding 3m for each scale.	22.00	22.20	0.91%	
Trading Standards	Capacity measures not exceeding 1 qt. (imperial) or 1 litre (metric).	22.00	22.20	0.91%	
Miscellaneous Charges	Officer Time - Hourly Charge	77.00	77.80	1.04%	
Miscellaneous Charges	Late Payment Charge	51.00	51.50	0.98%	1
D	0	44.55	44.5		4
Reception Services Reception Services	Copy of TPO Copy of legal agreements	14.00 24.00	14.10 24.20	0.71% 0.83%	
·					
Copying Charges for various documents	AO	6.75	6.80	0.74%	
Copying Charges for various documents	A1	5.60	5.60	0.00%	
Copying Charges for various documents	A3	2.25	2.25	0.00%	
Copying Charges for various documents	A4	1.15	1.15	0.00%	These fees have variations from
Copying Charges for various documents	Decision Notice	5.60	5.60	0.00%	the 1.1% inflationary increase, due to the rounding to the nearest ten pence.
Copying Charges for Planning Documents	Decision Notice	15.00	15.10	0.67%	
Copying Charges for Planning Documents	TPO	15.00	15.10	0.67%	
Copying Charges for Planning Documents	Sect 106	25.00	25.20	0.80%	
Copying Charges for Planning Documents	Article 4	15.00	15.10	0.67%	
Copying Charges for Planning Documents	Enforcement Notice	15.00	15.10	0.67%	
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Service	Fee Description	2015-16 Fee	2016-17 Fee	% Increase	Comment/Explanation
Leisure in Parks	Community Room Hire - OAP/Youth - per	(£) 1.00	(£) 1.00	0.00%	
	person per round				_
Leisure in Parks Leisure in Parks	Community Room Hire - Locker rent Hurlingham Park - Training Area Per Hour	10.00 40.70	10.00 41.00	0.00% 0.74%	-
Leisure in Parks	Hurlingham Park - Training Area Per Hour - In Borough State Schools	40.70	41.00	0.74%	Mostly inflationary uplifts only,
Leisure in Parks	Linford Christie Stadium - Adult 6 months (member)	50.00	50.50	1.00%	rounded down to sensible denominations
Leisure in Parks	Linford Christie Stadium - Adult (Member)	4.00	4.00	0.00%	
Leisure in Parks	Linford Christie Stadium - Adult (Non Member)	5.00	5.00	0.00%	_
Leisure in Parks	Linford Christie Stadium - *Concessionary (12 months only) (member)	2.00	2.00	0.00%	
Leisure in Parks	Linford Christie Stadium - *Concessionary (12 months only) (Non Member)	3.00	3.00	0.00%	
Leisure in Parks	Linford Christie Stadium - Lifestyle Plus Member	0.50	0.50	0.00%	
Leisure in Parks	Linford Christie Stadium - Adult spectator/ entrance fee (events)	2.00	2.00	0.00%	
Leisure in Parks	Linford Christie Stadium - Use of shower facilities / changing facilities	2.00	2.00	0.00%	
Leisure in Parks	Linford Christie Stadium - Running Track Hire - Training Per Hour - In Borough State Schools	30.70	31.00	0.98%	
Leisure in Parks	Linford Christie Stadium - Running Track Hire - Sports Day up to 3 hrs - In Borough State Schools	163.80	165.50	1.04%	
Leisure in Parks	Linford Christie Stadium - Running Track Hire - TVH contract rate - standard training	3,000.00	3,030.00	1.00%	-
Leisure in Parks	11-A-Side All-Weather Pitch - Per Pitch Per Hour - In Borough State Schools	49.00	49.50	1.02%	-
Leisure in Parks	11-A-Side All-Weather Pitch - Per Pitch Per Hour - Contract Adult - Special Price for QPR / Chelsea FC / Chiswick Hockey	53.00	53.50	0.94%	
Leisure in Parks	5-A-Side All-Weather Pitch - Per Pitch Per Hour - Out of Borough & Private Schools	32.70	33.00	0.92%	
Household Bulky Waste Collections	Up to 10 items of unwanted household furniture, electrical items/appliances or similar items	24.85	24.30	-2.21%	
Household Bulky Waste Collections	Further items charged per additional sack	2.70	2.70	0.00%	Price freeze and reduction to encourage greater service take up by households
Household Bulky Waste Collections	Further items charged per additional item	5.20	5.25	0.96%	
Household Bulky Waste Collections	Household Fencing Waste - First 5 panels	31.50	31.50	0.00%	
Household Bulky Waste Collections	Household Fencing Waste - Additional panels	5.20	5.25	0.96%	
Street Scene Enforcement	Fixed Penalty Notices	£40-£300	£40-£300	0.00%	Set in accordance with Defra/ Home Office guidance and various statutes
Hammersmith Town Hall	Assembly Hall - Bank Holiday Mondays, New	Charge +	Charge +	0.00%	
Lettings Hammersmith Town Hall	Years Eve Supplement Assembly Hall - New Years Eve falling on a	15% Charge +	15% Charge +		Current price is competitive
Lettings	Sunday	15%	15%	0.00%	
Filming/Photography	Location Fee - Schools	25% passing on fee	25% passing on fee	0.00%	
Filming/Photography	Location Fee - Fulham Palace	25% passing on fee		0.00%	Current price is competitive
Filming/Photography	Location Fee - Community Centres	25% passing on fee		0.00%	-
Registration Of Births, Deaths & Marriages	Civil Marriage/Civil Partnership - Register Office, Hammersmith Town Hall - Monday - Thursday	46.00	46.00	0.00%	
Registration Of Births, Deaths & Marriages	Civil Marriage/Civil Partnership - Mayor's Parlour, Hammersmith Town Hall (Register Office) - Saturday	348.00	350.00	0.57%	
Registration Of Births, Deaths & Marriages	Civil Marriage/Civil Partnership - Approved Venues - Mon - Thur	348.00	350.00	0.57%	
Registration Of Births, Deaths & Marriages	Civil Marriage/Civil Partnership - Approved Venues - Fri	434.00	400.00	-7.83%	1
Registration Of Births,	Civil Marriage/Civil Partnership - Approved	563.00	550.00	-2.31%	-
Deaths & Marriages Registration Of Births,	Venues - Sun/Bank Holidays Naming Ceremonies / Vow Renewals - Friday	430.00	400.00	-6.98%	-
Deaths & Marriages	(Approved Venues)	4 30.00	400.00	-0.3070	

Service	Fee Description	2015-16 Fee (£)	2016-17 Fee (£)	% Increase	Comment/Explanation
Registration Of Births,	Naming Ceremonies / Vow Renewals -	559.00	550.00	-1.61%	
Deaths & Marriages	Sun/Bank Holidays (Approved Venues)	559.00	550.00	-1.0170	
Registration Of Births,	Fee for attendance at places of worship	86.00	86.00	0.00%	
Deaths & Marriages	r do for atternaurios at places of wording		00.00	0.0070	
Registration Of Births, Deaths & Marriages	Copy certificate at time of registration	4.00	4.00	0.00%	Charges set in accordance with
Registration Of Births, Deaths & Marriages	Copy certificate in current register	7.00	7.00	0.00%	the market and to remain competitive. Some fees are
Registration Of Births,	Copy certificate from historical records	10.00	10.00	0.00%	statutory
Deaths & Marriages Registration Of Births,	Nationality Checking Service - Adult (Weekday)	50.00	50.00	0.00%	
Deaths & Marriages Registration Of Births,					-
Deaths & Marriages	Nationality Checking Service - Minor (Weekday)	30.00	30.00	0.00%	
Registration Of Births, Deaths & Marriages	Nationality Checking Service - Adult (Saturday)	60.00	60.00	0.00%	
Registration Of Births, Deaths & Marriages	Nationality Checking Service - Minor (Saturday)	40.00	40.00	0.00%	
Registration Of Births, Deaths & Marriages	Citizenship Ceremony fees - Individual citizenship ceremony weekday	100.00	100.00	0.00%	
Registration Of Births,	Citizenship Ceremony fees - Individual	10= 00	40= 00	0.0001	1
Deaths & Marriages	citizenship ceremony - Saturday	125.00	125.00	0.00%	
Registration Of Births, Deaths & Marriages	Citizenship Ceremony fees - Group Ceremony Fees - Sat	50.00	50.00	0.00%	
Registration Of Births, Deaths & Marriages	Settlement Checking - Adult	80.00	80.00	0.00%	
Registration Of Births, Deaths & Marriages	Settlement Checking - Dependent	25.00	25.00	0.00%	
0		00.00	21.12	0.000/	
Street Trading Charges	1 day per week (Standard Stall)	20.90 30.30	21.10 30.60	0.96% 0.99%	-
Street Trading Charges Street Trading Charges	1 day per week (Extended) 2 days per week (Extended)	42.80	43.20	0.93%	Inflationary unlift only rounded
Street Trading Charges Street Trading Charges	3 days per week (Standard)	43.85	44.30	1.03%	Inflationary uplift only, rounded down to sensible denominations
Street Trading Charges	3 days per week (Extended)	62.65	63.30	1.04%	dewit to contain denominations
Street Trading Charges	4 days per week (Standard)			0.99%	1
Specialist Street Markets	Temporary licence for casual trader - Mon- Thurs (Standard) - per dav	20.85	21.00	0.72%	
Specialist Street Markets	Temporary licence for casual trader - Mon- Thurs (Extended) - per day	30.30	30.60	0.99%	
Specialist Street Markets	Temporary licence for casual trader - Fri/Sat (Standard) - per day	31.30	31.60	0.96%	
Specialist Street Markets	Temporary licence for casual trader - Fri/Sat (Extended) - per day	40.70	41.10	0.98%	Inflationary uplift only, rounded
Specialist Street Markets	Temporary licence for casual trader - Standard Application Fee for each Site for 1 Distributor (A Site is a Street) for up to 1 Year	300.00	303.00	1.00%	down to sensible denominations
Specialist Street Markets	Additional Distributor Badge	50.00	50.50	1.00%	
Specialist Street Markets	Additional Zone	50.00	50.50	1.00%	
Specialist Street Markets				4	
Specialist Street Markets	Licence variation	25.00	25.20	0.80%	
Commercial Waste	Bagged waste and recycling - Minimum Charge	25.60	25.80	0.78%	Inflationary uplift only, rounded down to sensible denomination
Commercial Waste	Annual Duty of Care Certificate for casual Pay As You Throw customers 30.00 30.00		0.00%		
Commercial Waste	Annual Duty of Care Certificate for contract		30.00	0.00%	Set to cover administrative cost only, which has not increased
Commercial Waste	Revisions to Duty of Care Certificates	25.00	25.00	0.00%	-
55	To the state of th			3.3370	
Cemetery Charges	All costs relating to residents' children up to 16 years of age	Nil	Nil	0.00%	The interment cost for residents' children up to 16 years of age are waived.

Fee Description	2015/16 Charge (£)	2016/17 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2016/17	Comment/Explanation
Adult Education					
Adult Education Class Full Fee per hour Band B	£2.27	£2.27	→ 0.0%	£690,500 (2015/16 Estimates)	Charge Frozen
Adult Education Class Full Fee per hour Band C	£3.46	£3.46	→ 0.0%		
Adult Education Class Full Fee per hour Band E	£5.94	£5.94	→ 0.0%		
Adult Education Class Full Fee per hour Band F	£11.52	£11.52	→ 0.0%		
Private Sector Leasing					
Private Sector Leasing Water Charges	Varies	Varies	Subject to water company increase, expected in January 2016	Nil	The charge is determined by the annual increase set by the water companies.
Private Sector Leasing Rent (average per week)	£298.04 as at 1st September 2014	£295.85 as at 1st September 2015	n/a	£11.5m (2016/17 Estimates, based on 780 units with 4% void at the weekly rent of £295.85)	Since April 2012, the PSL rent threshold has been based on the January 2011 Local Housing Allowance (LHA). The LHA varies according to changes in market rents, the location of the property and its bedroom size. The threshold formula is 90% of LHA plus £40 and subject to a cap of £500 on Inner London and Outer South West London Broad Rental Market Areas (BRMA) and a cap of £375 on other BRMAs.
Bed and Breakfast Temporary A	ccommodatio	on			
B & B Rent Single/Family (Average per week)	£213.49 as at 1st September 2014	£228.43 as at 1st September 2015	n/a	£1.5m (2016/17 Estimates, based on 130 tenants at a weekly rent of £228.43)	Since April 2012, the B&B rent threshold has been based on the January 2011 Local Housing Allowance (LHA). The LHA varies according to changes in market rents, the location of the property and its bedroom size. This fee is the LHA threshold for one bedroom properties.
B & B Amenity Charges - Single Adult	£10.45	£10.45	→ 0.0%		
B & B Amenity Charges - Two Adults	£13.36	£13.36	→ 0.0%	£71,400 (2016/17 Estimates, based on 130 tenants)	
B & B Amenity Charges - Single Adult & Children	£11.02	£11.02	→ 0.0%		
B & B Amenity Charges - Two Adults and Children	£13.92	£13.92	→ 0.0%		
B & B Amenity Charges - Three Adults and Children	£16.93	£16.93	→ 0.0%	. So tonanto,	
B & B Amenity Charges - Four Adults and Children	£19.72	£19.72	→ 0.0%		
B & B Amenity Charges - any additional adult	£2.89	£2.89	→ 0.0%		

Fee Description	2015/16 Charge (£)	2016/17 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2016/17	Reason For Variation Not At Standard Rate
A4 black and white - self service	£0.10	£0.10	→ 0.0%		
A3 black and white - self service	£0.20	£0.20	0.0%		
A4 black and white - assisted service	£0.20	£0.20	→ 0.0%	CO 900	The charges have been frozen to
A4 colour - self service	£0.80	£0.80	0.0%	£9,800	encourage public use.
A3 colour - self service	£1.50	£1.50	→ 0.0%		
A4 colour - assisted	£1.50	£1.50	→ 0.0%]	
A3 colour - assisted	£2.00	£2.00	→ 0.0%		
Community Resources (Ext)	various	various	→ 0.0%	£7,800	Community groups (Voluntary groups in H&F only, registered charities & residents' associations only) During library hours: £17.50 per hour Outside library hours: £55 per hour Other groups During library hours: £35 per hour Outside library hours: £110 per hour
Miscellaneous Sales	various	various	→ 0.0%	£4,300	Misc Sales
Internet Income	£0.50	£0.50	→ 0.0%	£31,700	Library members: first half-hour per day - free, each subsequent half-hour - 50p Non members for every half hour: 50p Children under 16: Free 3 hour block-booking: £2.00
Library Fines	various	various	→ 0.0%	£50,200	10p per day (16 to 17 year olds) 25p per day per item for books, CDs and spoken word formats 75p per day for DVDs & Boxed Sets 25p per day per Learning Pack / Language Course
Lost / Damaged Charges	various	various	0.0%	£2,400	Replacement Cards etc
Video / DVD Hire Income	various	various	→ 0.0%	£35,700	Single DVD £1.50 per loan and renewal Box Set £3.50 per loan and renewal Language Packs £2.50 per three week loan and renewal
Hall Lets / Room Hire	per hour	per hour	→ 0.0%	£15,000	Letting income
Property Rent	Annual	Annual	0.0%	£10,000	Fulham
Sale Items - guide prices - No VAT Charged - Withdrawn items	per hour	per hour	→ 0.0%	£3,600	Withdrawn library items